

BUDGETED POSITIONS, ESTIMATED 1996-97											
ORG CODE	AGENCIES/DEPARTMENTS	(1) Rank & File	(2) Supervisors	(3) Managers	(4)=(2)+(3) Supervisors and Managers	(5) CEAs	(6)=(1)+(2)+(3) TOTAL BUDGETED POSITIONS	(7)=(1)/(2) Ratio of Supervisors to Rank and File = 1:	(8)=[(2)+(1)]/(3) Ratio of Managers to Supervisors & Rank and File = 1:	(9)=(1)/(4) Ratio of Supervisors & Managers to Rank & File = 1:	(10)=(6)/(5) Ratio of CEAs to Totals = 1:
0160	Legislative Counsel Bureau	523.5	52.0	13.0	65.0	3.0	588.5	10.1	44.3	8.1	196.2
0280	Commission on Judicial Performance	10.0	0.0	15.0	15.0	0.0	25.0	N/A	0.7	0.7	N/A
0505	Dept. of Info Technology	8.0	1.0	11.0	12.0	1.0	20.0	8.0	0.8	0.7	20.0
0510	State & Consumer Services Agency	4.3	1.0	7.0	8.0	1.0	12.3	4.3	0.8	0.5	12.3
0520	Secty for Bus, Trans, & Hous	11.0	3.0	8.0	11.0	2.0	22.0	3.7	1.8	1.0	11.0
0530	Health and Welfare Agency	9.0	0.0	13.0	13.0	5.0	22.0	N/A	0.7	0.7	4.4
0540	Resource Agency	17.3	0.0	9.0	9.0	3.0	26.3	N/A	1.9	1.9	8.8
0550	Youth & Adult Correctional Agency	5.3	0.0	8.0	8.0	0.0	13.3	N/A	0.7	0.7	N/A
0555	Cal/EPA	19.0	0.0	5.0	5.0	4.0	24.0	N/A	3.8	3.8	6.0
0558	Secretary for Child Development & Education	24.5	8.0	3.0	11.0	0.0	35.5	3.1	10.8	2.2	N/A
0650	Governor's Office of Planning & Research	43.0	7.0	7.0	14.0	0.0	57.0	6.1	7.1	3.1	N/A
0690	Office of Emergency Services	805.8	72.0	14.0	86.0	4.0	891.8	11.2	62.7	9.4	223.0
0820	Dept. of Justice	4,099.4	373.5	123.0	496.5	41.0	4,595.9	11.0	36.4	8.3	112.1
0840	State Controller	1,125.0	161.0	43.0	204.0	23.0	1,329.0	7.0	29.9	5.5	57.8
0845	Insurance	906.8	116.0	33.0	149.0	13.0	1,055.8	7.8	31.0	6.1	81.2
0860	Equalization	3,576.0	426.0	86.0	512.0	30.0	4,088.0	8.4	46.5	7.0	136.3
0890	Secretary of State	418.5	51.0	12.0	63.0	11.0	481.5	8.2	39.1	6.6	43.8
0950	St Treasurer	207.7	24.0	12.0	36.0	9.0	243.7	8.7	19.3	5.8	27.1
0956	CA Debt & Investment Advisory Comm	10.5	2.0	2.0	4.0	1.0	14.5	5.3	6.3	2.6	14.5
0959	CA Debt Limit Allocation Comm.	3.0	0.0	1.0	1.0	0.0	4.0	N/A	3.0	3.0	N/A
0965	Ind Dev Fin Adv Com	1.0	0.0	2.0	2.0	0.0	3.0	N/A	0.5	0.5	N/A
0968	CA Tax Credit Allocation Comm.	13.1	2.0	1.0	3.0	0.0	16.1	6.6	15.1	4.4	N/A
0971	CA Alternative Energy & Adv. Trans. Fin. Auth.	0.0	0.0	1.0	1.0	0.0	1.0	N/A	0.0	0.0	N/A
0974	CA Pollution Control Financing Auth.	9.8	0.0	2.0	2.0	1.0	11.8	N/A	4.9	4.9	11.8
0977	CA Health Facilities Financing Auth.	11.5	0.0	2.0	2.0	1.0	13.5	N/A	5.8	5.8	13.5
0983	CA Urban Waterfront Financing Auth.	1.0	0.0	0.0	0.0	0.0	1.0	N/A	N/A	N/A	N/A
0985	CA School Financing Authority	1.0	0.0	1.0	1.0	0.0	2.0	N/A	1.0	1.0	N/A
0986	CA Student Loan Authority	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A	N/A
0989	CA Education Facilities Authority	2.0	0.0	1.0	1.0	0.0	3.0	N/A	2.0	2.0	N/A
1100	California Science Museum	102.5	8.0	9.0	17.0	0.0	119.5	12.8	12.3	6.0	N/A
1111	Consumer Affairs	1,184.4	103.0	35.0	138.0	7.0	1,322.4	11.5	36.8	8.6	188.9
1120	Bd. of Accountancy	74.1	4.0	3.0	7.0	0.0	81.1	18.5	26.0	10.6	N/A

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1130	Bd of Architectural Examiners	29.7	2.0	1.0	3.0	0.0	32.7	14.9	31.7	9.9	N/A
1140	Athletic Commission	10.5	2.0	1.0	3.0	0.0	13.5	5.3	12.5	3.5	N/A
1165	Bd. of Barbering & Cosmetolgy	79.8	7.0	2.0	9.0	0.0	88.8	11.4	43.4	8.9	N/A
1170	Bd. of Behavioral Science Examiners	38.0	2.0	1.0	3.0	0.0	41.0	19.0	40.0	12.7	N/A
1180	Cemetery Board	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A	N/A
1230	Contractors State License Board	410.6	54.0	7.0	61.0	0.0	471.6	7.6	66.4	6.7	N/A
1260	Bd. of Dentistry	47.9	4.0	2.0	6.0	0.0	53.9	12.0	26.0	8.0	N/A
1270	Comm. on Dental Auxiliaries	8.6	1.0	0.0	1.0	0.0	9.6	8.6	N/A	8.6	N/A
1330	Bd. of Funeral Directors & Embalmers	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A	N/A
1340	Bd. of Reg. for Geologists & Geophysicists	8.3	0.0	1.0	1.0	0.0	9.3	N/A	8.3	8.3	N/A
1350	Bd. of Guide Dogs for the Blind	0.5	0.0	0.0	0.0	0.0	0.5	N/A	N/A	N/A	N/A
1370	Bd. of Landscape Architects	3.5	1.0	0.0	1.0	0.0	4.5	3.5	N/A	3.5	N/A
1390	Medical Board of CA	271.6	28.0	5.0	33.0	2.0	304.6	9.7	59.9	8.2	152.3
1400	Acupuncture Examining Committee	6.5	0.0	1.0	1.0	0.0	7.5	N/A	6.5	6.5	N/A
1410	Hearing Aid Dispensers Examining Committee	3.1	1.0	0.0	1.0	0.0	4.1	3.1	N/A	3.1	N/A
1420	Physical Therapy Examining Committee	5.8	0.0	1.0	1.0	0.0	6.8	N/A	5.8	5.8	N/A
1430	Physicians Assistant Examining Committee	4.1	0.0	1.0	1.0	0.0	5.1	N/A	4.1	4.1	N/A
1440	Podiatric Medicine Board	4.9	0.0	1.0	1.0	0.0	5.9	N/A	4.9	4.9	N/A
1450	Bd. of Psychology	11.7	0.0	1.0	1.0	0.0	12.7	N/A	11.7	11.7	N/A
1455	Respiratory Care Examining Committee	12.9	0.0	1.0	1.0	0.0	13.9	N/A	12.9	12.9	N/A
1460	Speech-Language Pathology & Audiology Exam.	2.2	0.0	1.0	1.0	0.0	3.2	N/A	2.2	2.2	N/A
1470	Bd. of Nursing Home Administrators	3.5	1.0	0.0	1.0	0.0	4.5	3.5	N/A	3.5	N/A
1480	Bd. of Optometry	7.2	0.0	1.0	1.0	0.0	8.2	N/A	7.2	7.2	N/A
1490	Bd. of Pharmacy	43.4	3.0	2.0	5.0	0.0	48.4	14.5	23.2	8.7	N/A
1500	Bd. of Reg for Prof Engineer & Land Survey	53.6	5.0	2.0	7.0	0.0	60.6	10.7	29.3	7.7	N/A
1510	Bd. of Registered Nursing	86.4	9.0	2.0	11.0	0.0	97.4	9.6	47.7	7.9	N/A
1520	Court Reporters Bd. of Ca.	4.6	1.0	0.0	1.0	0.0	5.6	4.6	N/A	4.6	N/A
1530	Structural Pest Control Bd.	27.5	2.0	1.0	3.0	0.0	30.5	13.8	29.5	9.2	N/A
1560	Veterinary Medical Bd.	7.8	0.0	1.0	1.0	0.0	8.8	N/A	7.8	7.8	N/A
1570	Registered Veterinary Techn Examiners Commission	1.4	0.0	0.0	0.0	0.0	1.4	N/A	N/A	N/A	N/A
1590	Bd. of Vocational Nurse Prog	30.2	3.0	2.0	5.0	1.0	35.2	10.1	16.6	6.0	35.2

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1600	Bd. of Psychiatric Tech Prog	4.7	1.0	0.0	1.0	0.0	5.7	4.7	N/A	4.7	N/A
1700	Dept. of Fair Employment & Housing	236.1	23.0	9.0	32.0	2.0	268.1	10.3	28.8	7.4	134.1
1705	Fair Employment & Housing Commission	8.0	0.0	1.3	1.3	0.0	9.3	N/A	6.2	6.2	N/A
1710	Office of the State Fire Marshal	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A	N/A
1730	Franchise Tax Bd.	4,685.0	509.8	113.0	622.8	34.0	5,307.8	9.2	46.0	7.5	156.1
1760	Dept. of General Services	3,279.8	439.4	89.7	529.1	12.0	3,808.9	7.5	41.5	6.2	317.4
1880	State Personnel Board	124.8	33.8	7.0	40.8	5.0	165.6	3.7	22.7	3.1	33.1
1900	PERS	856.6	133.0	69.0	202.0	21.0	1,058.6	6.4	14.3	4.2	50.4
1920	State Teachers' Retirement System	409.1	58.0	15.0	73.0	7.0	482.1	7.1	31.1	5.6	68.9
2100	Alcoholic Beverage Control	358.1	75.0	9.0	84.0	4.0	442.1	4.8	48.1	4.3	110.5
2120	Alcoholic Beverage Control Appeals Board	3.0	0.0	4.0	4.0	0.0	7.0	N/A	0.8	0.8	N/A
2140	State Banking Dept.	165.0	4.0	18.0	22.0	6.0	187.0	41.3	9.4	7.5	31.2
2150	Dept. of Financial Institutions	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A	N/A
2180	Dept. of Corporations	383.4	34.0	21.5	55.5	8.5	438.9	11.3	19.4	6.9	51.6
2240	Housing and Community Development	465.5	81.0	17.0	98.0	3.0	563.5	5.7	32.1	4.8	187.8
2260	CA Housing Finance Agency	154.0	19.0	14.0	33.0	3.0	187.0	8.1	12.4	4.7	62.3
2310	Office of Real Estate Appraisers	36.5	3.0	4.0	7.0	3.0	43.5	12.2	9.9	5.2	14.5
2320	Dept. of Real Estate	257.5	43.0	13.0	56.0	6.0	313.5	6.0	23.1	4.6	52.3
2340	Dept Sav & Loan	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A	N/A
2600	CA Trans Comm	8.5	3.0	5.0	8.0	1.0	16.5	2.8	2.3	1.1	16.5
2660	CalTrans	15,263.6	2,078.0	326.0	2,404.0	129.0	17,667.6	7.3	53.2	6.3	137.0
2700	Off Traffic Safety	23.0	4.0	1.0	5.0	1.0	28.0	5.8	27.0	4.6	28.0
2720	California Highway Patrol	8,674.9	1,094.0	342.0	1,436.0	1.0	10,110.9	7.9	28.6	6.0	10,110.9
2740	Department of Motor Vehicle	7,318.8	1,118.5	91.0	1,209.5	34.0	8,528.3	6.5	92.7	6.1	250.8
2780	Teale Data Center	311.0	44.0	21.0	65.0	6.0	376.0	7.1	16.9	4.8	62.7
2920	Trade & Commerce Agency	251.3	23.0	33.0	56.0	4.0	307.3	10.9	8.3	4.5	76.8
3125	Tahoe Consv	23.0	1.0	3.0	4.0	1.0	27.0	23.0	8.0	5.8	27.0
3340	California Conservation Corps	358.0	65.0	24.0	89.0	6.0	447.0	5.5	17.6	4.0	74.5
3360	Ca Energy Comm	374.3	61.0	37.0	98.0	16.0	472.3	6.1	11.8	3.8	29.5
3460	Colorado River Board of California	6.9	2.0	3.0	5.0	1.0	11.9	3.5	3.0	1.4	11.9
3480	Conservation	516.3	97.0	17.0	114.0	8.0	630.3	5.3	36.1	4.5	78.8
3540	Department of Forestry and Fire Protection	4,392.9	505.0	75.0	580.0	16.0	4,972.9	8.7	65.3	7.6	310.8
3560	State Lands Commission	180.0	22.0	16.0	38.0	10.0	218.0	8.2	12.6	4.7	21.8
3580	Seismic Safety	9.5	0.0	1.0	1.0	0.0	10.5	N/A	9.5	9.5	N/A
3600	Fish & Game	1,720.1	292.0	32.0	324.0	19.0	2,044.1	5.9	62.9	5.3	107.6
3640	Wildlife Cons Brd	10.4	3.0	1.0	4.0	0.0	14.4	3.5	13.4	2.6	N/A

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3680	Department of Boating & Waterways	55.6	10.0	3.0	13.0	1.0	68.6	5.6	21.9	4.3	68.6
3720	Costal Comm	102.2	20.0	8.0	28.0	7.0	130.2	5.1	15.3	3.7	18.6
3760	State Coastal Conservancy	39.2	8.0	2.0	10.0	1.0	49.2	4.9	23.6	3.9	49.2
3790	Parks & Rec	2,419.3	452.0	43.0	495.0	12.0	2,914.3	5.4	66.8	4.9	242.9
3810	SMonica Mtns Cons	3.0	1.0	2.0	3.0	1.0	6.0	3.0	2.0	1.0	6.0
3820	SF Bay Conservation & Development Commission	24.8	2.0	6.0	8.0	2.0	32.8	12.4	4.5	3.1	16.4
3830	San Joaquin River Conservancy	1.0	0.0	0.0	0.0	0.0	1.0	N/A	N/A	N/A	N/A
3840	Delta Protection Commission	2.8	0.0	1.0	1.0	0.0	3.8	N/A	2.8	2.8	N/A
3850	Coachella Valley Mtn.s. Conservancy	0.0	1.0	0.0	1.0	0.0	1.0	0.0	N/A	0.0	N/A
3860	Department of Water Resources	2,393.1	469.0	72.0	541.0	18.0	2,934.1	5.1	39.8	4.4	163.0
3900	ARB	834.0	124.0	30.0	154.0	16.0	988.0	6.7	31.9	5.4	61.8
3910	Waste Mgmt Brd	351.1	57.0	19.0	76.0	11.0	427.1	6.2	21.5	4.6	38.8
3930	Pesticide Regulation	359.5	39.0	12.0	51.0	5.0	410.5	9.2	33.2	7.0	82.1
3940	WRCB	1,140.1	201.0	42.0	243.0	12.0	1,383.1	5.7	31.9	4.7	115.3
3960	Toxics Sub Control	962.6	162.0	23.0	185.0	18.0	1,147.6	5.9	48.9	5.2	63.8
3980	Off Health Haz Asses	116.9	18.0	6.0	24.0	3.0	140.9	6.5	22.5	4.9	47.0
4100	Council on Developmental Disabilities	10.5	0.0	3.0	3.0	0.0	13.5	N/A	3.5	3.5	N/A
4110	Area Boards Developmental Disabilities	27.3	14.0	0.0	14.0	0.0	41.3	2.0	N/A	2.0	N/A
4120	Emergency Medical Services	28.9	5.0	2.0	7.0	0.0	35.9	5.8	17.0	4.1	N/A
4130	Health/Welf Data Ctr	401.6	40.0	19.0	59.0	14.0	460.6	10.0	23.2	6.8	32.9
4140	Office of Statewide Health Planning and Development	327.1	45.0	20.0	65.0	6.0	392.1	7.3	18.6	5.0	65.4
4170	Department of Aging	120.2	20.0	8.0	28.0	2.0	148.2	6.0	17.5	4.3	74.1
4180	Commission on Aging	5.3	0.0	1.0	1.0	0.5	6.3	N/A	5.3	5.3	12.6
4200	Alc & Drug Progs	249.0	54.0	10.0	64.0	5.0	313.0	4.6	30.3	3.9	62.6
4220	Child Dev. Comm.	4.4	0.0	1.0	1.0	0.0	5.4	N/A	4.4	4.4	N/A
4260	Department of Health Services	4,714.4	765.0	82.6	847.6	24.0	5,562.0	6.2	66.3	5.6	231.8
4270	Med Assist Comm.	11.4	0.0	15.0	15.0	0.0	26.4	N/A	0.8	0.8	N/A
4280	Managed Risk Medical Insurance Board	10.9	1.0	4.0	5.0	3.0	15.9	10.9	3.0	2.2	5.3
4300	Developmental Services	7,890.5	550.0	107.0	657.0	30.0	8,547.5	14.3	78.9	12.0	284.9
4440	Department of Mental Health	6,754.1	575.9	109.3	685.2	30.0	7,439.3	11.7	67.1	9.9	248.0
4700	Dept Econ Opportunity	138.3	15.0	5.0	20.0	1.0	158.3	9.2	30.7	6.9	158.3
5100	EDD	10,572.0	1,579.3	105.0	1,684.3	40.0	12,256.3	6.7	115.7	6.3	306.4
5160	Rehabilitation	1,841.8	314.5	17.0	331.5	10.0	2,173.3	5.9	126.8	5.6	217.3
5170	State Independent Living Council	1.2	0.0	0.7	0.7	0.0	1.9	N/A	1.7	1.7	N/A
5180	Social Svcs	3,644.8	549.5	74.0	623.5	26.0	4,268.3	6.6	56.7	5.8	164.2
5240	Corrections	35,828.3	5,819.5	737.5	6,557.0	53.0	42,385.3	6.2	56.5	5.5	799.7

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5430	Board of Corrections	22.2	25.5	3.8	29.3	1.0	51.5	0.9	12.6	0.8	51.5
5440	Prison Terms	99.0	11.0	14.0	25.0	3.0	124.0	9.0	7.9	4.0	41.3
5450	Youth Offender Parole Board	19.8	1.0	15.0	16.0	0.0	35.8	19.8	1.4	1.2	N/A
5460	Youth Authority	4,845.8	695.3	72.0	767.3	31.0	5,613.1	7.0	77.0	6.3	181.1
6110	Dept. of Educ	2,149.8	216.4	49.0	265.4	24.0	2,415.2	9.9	48.3	8.1	100.6
6115	Comm for the Establishment of Academic Content & Performance Standards	3.0	0.0	3.0	3.0	0.0	6.0	N/A	1.0	1.0	N/A
6120	State Library	170.1	24.0	13.0	37.0	10.0	207.1	7.1	14.9	4.6	20.7
6255	California State Summer Schools for the Arts	2.2	1.0	1.0	2.0	0.0	4.2	2.2	3.2	1.1	N/A
6320	Council on Voc Ed	0.7	0.7	0.7	1.4	0.0	2.1	1.0	2.0	0.5	N/A
6330	Occupational Information Coordinating Committee	1.0	0.0	1.0	1.0	0.0	2.0	N/A	1.0	1.0	N/A
6360	Comm Teach Cred	138.8	10.0	5.0	15.0	3.0	153.8	13.9	29.8	9.3	51.3
6420	California Postsecondary Education Commission	31.5	1.0	4.0	5.0	2.0	36.5	31.5	8.1	6.3	18.3
6870	Board of Governors, California Community Colleges	167.7	15.0	12.0	27.0	5.0	194.7	11.2	15.2	6.2	38.9
6880	Private Post Sec/Voc Ed	71.5	5.0	3.0	8.0	2.0	79.5	14.3	25.5	8.9	39.8
7980	Student Aid Comm	423.5	50.0	7.0	57.0	3.0	480.5	8.5	67.6	7.4	160.2
8100	Office of Criminal Justice Planning	99.3	18.0	8.0	26.0	0.0	125.3	5.5	14.7	3.8	N/A
8120	POST	99.5	8.0	12.0	20.0	4.0	119.5	12.4	9.0	5.0	29.9
8140	Public Defender	80.0	9.0	8.0	17.0	1.0	97.0	8.9	11.1	4.7	97.0
8260	Arts Council	31.2	3.0	3.0	6.0	0.0	37.2	10.4	11.4	5.2	N/A
8280	Na Amer Her Comm.	3.0	0.0	1.0	1.0	0.0	4.0	N/A	3.0	3.0	N/A
8300	Ag Labor Relations Board	36.0	2.0	11.0	13.0	0.0	49.0	18.0	3.5	2.8	N/A
8320	Public Employment Relations Board	37.0	0.0	10.0	10.0	5.0	47.0	N/A	3.7	3.7	9.4
8350	Department of Industrial Relations	2,318.5	228.2	82.8	311.0	48.8	2,629.5	10.2	30.8	7.5	53.9
8380	DPA	209.8	11.0	18.0	29.0	8.0	238.8	19.1	12.3	7.2	29.9
8420	State Compensation Insurance Fund	5,125.0	793.0	183.0	976.0	97.0	6,101.0	6.5	32.3	5.3	62.9
8500	Chiropractic Ex	11.0	0.0	1.0	1.0	0.0	12.0	N/A	11.0	11.0	N/A
8510	Osteopathic Board of California	2.1	0.0	1.0	1.0	0.0	3.1	N/A	2.1	2.1	N/A
8530	Board of Pilot Commissioners	1.0	0.0	1.0	1.0	0.0	2.0	N/A	1.0	1.0	N/A
8550	Horse Racing Board	60.0	10.0	2.0	12.0	1.0	72.0	6.0	35.0	5.0	72.0
8560	Cal Expo	243.1	16.0	3.0	19.0	1.0	262.1	15.2	86.4	12.8	262.1
8570	Food & Agriculture	1,559.4	246.0	42.0	288.0	9.0	1,847.4	6.3	43.0	5.4	205.3
8620	Fair Political Practice Commission	63.0	5.0	6.0	11.0	4.0	74.0	12.6	11.3	5.7	18.5
8660	Public Utilities Commission	747.0	106.0	65.0	171.0	26.0	918.0	7.0	13.1	4.4	35.3
8700	Board of Control	315.5	45.0	6.0	51.0	2.0	366.5	7.0	60.1	6.2	183.3

### BUDGETED POSITIONS, ESTIMATED 1996-97

		(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(1)+(2)+(3)	(7)=(1)/(2)	(8)=[(2)+(1)]/(3)	(9)=(1)/(4)	(10)=(6)/(5)
ORG CODE	AGENCIES/DEPARTMENTS	Rank & File	Supervisors	Managers	Supervisors and Managers	CEAs	TOTAL BUDGETED POSITIONS	Ratio of Supervisors to Rank and File = 1:	Ratio of Managers to Supervisors & Supervisors & Rank and File = 1:	Ratio of Supervisors & Managers to Rank & File = 1:	Ratio of CEAs to Totals = 1:
8780	Little Hoov Comm	5.0	0.0	2.0	2.0	1.0	7.0	N/A	2.5	2.5	7.0
8820	Status of Women	3.4	1.0	1.0	2.0	0.0	5.4	3.4	4.4	1.7	N/A
8830	Law Revision Comm	4.0	0.0	2.0	2.0	1.0	6.0	N/A	2.0	2.0	6.0
8855	Bureau of State Audits	101.0	25.0	12.0	37.0	5.0	138.0	4.0	10.5	2.7	27.6
8860	Finance	280.0	24.0	40.0	64.0	24.0	344.0	11.7	7.6	4.4	14.3
8882	Const Rev Com	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A	N/A
8885	Commission on State Mandate	9.5	1.0	2.0	3.0	0.0	12.5	9.5	5.3	3.2	N/A
8910	Office of Administrative Law	20.0	2.0	3.0	5.0	0.0	25.0	10.0	7.3	4.0	N/A
8940	Military Dpt	293.1	18.0	1.0	19.0	0.0	312.1	16.3	311.1	15.4	N/A
8950	Dept. of Veterans Affairs	223.5	37.0	16.0	53.0	6.0	276.5	6.0	16.3	4.2	46.1
8960	Veterans' Home of CA-Yountville	879.6	77.0	8.0	85.0	1.0	964.6	11.4	119.6	10.3	964.6
8965	Veterans' Home of CA-Barstow	146.4	28.0	5.0	33.0	1.0	179.4	5.2	34.9	4.4	179.4
8975	Vet's Memorial Commission	0.0	0.0	1.0	1.0	1.0	1.0	N/A	0.0	0.0	1.0
	<b>TOTALS/RATIOS</b>	<b>167,864.1</b>	<b>23,090.8</b>	<b>4,302.9</b>	<b>27,393.7</b>	<b>1,212.8</b>	<b>195,257.8</b>	<b>7.3</b>	<b>44.4</b>	<b>6.1</b>	<b>161.0</b>